## **EXECUTIVE DECISION**

## made by a Council Officer



# REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL COUNCIL OFFICER

Executive Decision Reference Number - CODII 25/26

Deci	ision					
ı	Title of decision: Purchase of a property for use as a Children's Home					
2	Decision maker: David Haley (Director of Children Services)					
3	Report author and contact details: Vivien Lines (Project Consultant)					
	E. Vivien.lines@plymouth.gov.uk T +441752308971					
4a	Decision to be taken:					
	I. To purchase a property at for use as a Children's Home, at a value of £575,000					
4b	Reference number of original executive decision or date of original committee meeting where delegation was made:					
	Executive Decision: L32 24/25 - Capital Programme Allocation: Development of Children's Homes. (29/11/2024)					
5	Reasons for decision:					
	<ol> <li>Plymouth City Council becoming a provider of residential care for children is part of a programme of work responding to pressures securing sufficient value for money homes locally for children in care in line with need.</li> </ol>					
	<ol> <li>Like many Local Authorities nationally, PCC has become reliant on the independent sector for a significant volume of fostering and residential provision for children in the care of the Local Authority. At the same time, the independent sector has demonstrated that it is not able to provide sufficient high-quality and value for money placements to meet the needs of our young people.</li> </ol>					
	3. Opening our own children's homes presents an opportunity to improve the cost and quality of care and outcomes for children in care who need residential placements.					
	<ul> <li>4. Added value of the local provision being developed includes:</li> <li>Potential to prevent a child moving into an unregulated arrangement.</li> <li>Savings from social workers not having to visit children at a distance from Plymouth.</li> <li>Ability to support children with local health and education services.</li> <li>Greater potential to support children into foster care or home to their families.</li> </ul>					
6	Alternative options considered and rejected:					
	Purchased alternative property: Alternative properties have been considered but not deemed suitable.					

2. Not to buy a property for use as a children's home: Rejected as this will result in the Council continuing to spend high costs on external care providers.

#### 7 Financial implications and risks:

£2,000,000 of Service Borrowing was approved into the Capital Programme in November 2024 for the purchase of two homes, to be used as Children's Homes (Executive Decision: L32 24/25 - Capital Programme Allocation: Development of Children's Homes). This is the first property being purchased, using this approved funding. The property price is £575,000. The purchase will be completed in advance of the revenue savings being achieved.

#### 8 Legal Implications and risks:

Due diligence on the property has been undertaken by external solicitors and the Council is satisfied that there are no legal impediments on the title to the property which would prevent use as children's home.

Planning permission for a change of use will be sought – there is a risk that this might not be granted.

9a	Is the decision a Key Decision?  (please contact <u>Democratic Support</u>	Yes	No	Per the Constitution, a key decision is one which:			
	for further advice)		x	in the case of <b>capital</b> projects and contract awards, results in a new commitment to spend and/or save in excess of <b>£3million</b> in total			
			x	in the case of <b>revenue</b> projects when the decision involves entering into new commitments and/or making new savings in excess of <b>£1 million</b> , annually			
			x	is <b>significant</b> in terms of its effect on communities living or working in an area comprising <b>two or more</b> wards in the area of the local authority.			
9b	If yes, date of publication of the notice in the Forward Plan of Key Decisions	N/A					
10	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	A commitment to keeping children safe is included in the Council Plan. The Council's MTFP includes the costs and savings delivered from the opening of homes.					
11	Please specify any direct environmental implications of the decision (carbon impact)	A climate impact assessment has been completed as part of Executive Decision: L32 24/25					

#### **Urgent decisions**

I2a	Is the decision urgent and to be implemented immediately in the	Yes		(If yes, please contact <u>Democratic</u> <u>Support</u> for advice)
	interests of the Council or the public?	No	X	(If no, go to section 13a)

### 12b Reason for urgency:

I2c	Scrutiny Chair signature:		Date				
	Scrutiny Committee name:						
	Print Name:						
Cons	sultation						
13a	Which Cabinet Member's portfolio does this decision relate to?	Cabine		Deputy Leader of t or Children's Social	he Council, and Care, Culture and		
I3b	Date Cabinet Member consulted	11/12/2	2025				
	Are any other Cabinet members'	Yes					
13c	portfolios affected by the decision?	No	x	(If no go to section	on 14)		
I3d	Which other Cabinet member's portfolio is affected by the decision?	N/A					
13e	Date other Cabinet member(s) consulted	N/A					
14	Has any Cabinet member declared a conflict of interest in relation to the	Yes		If yes, please discuss with the Monitoring Officer			
	decision?	No	x				
15	Which Corporate Management	Name		David Haley	d Haley		
	Team member has been consulted?	Job tit	le	Director Children's Services			
		Date o	onsulted	02/12/2025			
Sign	-off						
16	Sign off codes from the relevant departments consulted:		cratic Sup <sub>l</sub> latory)	JS48 25/26			
		Financ	e (mandat	cory)	ITG.25.26.098		
		Legal	(mandator	LS/00001312/2AC/4/ 12/25			
		Huma	n Resource	CS.25.26.020			
		Corpo applic	orate prope able)	JW 0128 08/12/25			
		Procu	rement (if	N/A			

~PF	endic	es										
17	Ref.	Title	tle of appendix									
	Α	Briefi	efing report part I									
	В	EIA –	Childrens Homes (14/11/24)									
Con	fident	ial/exe	empt information									
18a	Do you need to include any confidential/exempt information?			Yes	If yes, prepare a second, confided briefing report and indicate why publication by virtue of Part Tof				hy it is n of Sched	y it is not for		
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						Exe	mption	Paragra	ph Num	nber		
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18b	Conf		ial/exempt briefing report									
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